



Office of the President of the Philippines
MOVIE & TELEVISION REVIEW & CLASSIFICATION BOARD

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MTRCB ACCOMPLISHMENT REPORT FOR 2011

Implementation of the Revised Guidelines on TV Classification

The MTRCB has instituted reforms in the prevailing rating system for television by the introduction of **Strong Parental Guidance ("SPG")** as addition to the existing **General Patronage ("G")** and **Parental Guidance ("PG")** after a series of consultations with the stakeholders of the local broadcast industry. The move is likewise in recognition of the Board's obligation to balance the interest of the state to protect and promote the development and welfare of the youth with the interest of the broadcast industry to full enjoyment of the freedom of speech.

The "SPG" classification warns parents to exercise greater parental responsibility in their children's viewing of a program.

Creation of Local Regulatory Councils (LRCs)

Pursuant to Sec. 3 (h), PD 1986 and Sec. 2, Chapter XII, IRR of PD 1986, the Board has reinvigorated its Local Regulatory Councils (LRCs) to assist the MTRCB in the implementation of PD 1986 and its Implementing Rules and Regulations.

Mainly based in various regions and key cities throughout the archipelago, the present batch of LRCs belong to civic and religious organizations, concerned private citizens, and the local government units. LRCs are mandated to assist the MTRCB in the implementation of PD 1986 and its Implementing Rules and Regulations.

At present, the Board has already organized Seventy Six (76) LRCs throughout the country.

Inter-Agency Collaboration with other Government Agencies

In response to reports on the exhibition of films with excessive violence and/or sexual content on board Public Utility vehicles (PUVs), the MTRCB entered into a Memorandum of Agreement (MOA) with the Land Transportation Franchising and Regulatory Board (LTFRB). The MOA stresses that only programs with a classification of GENERAL PATRONATE ("G") and PARENTAL GUIDANCE ("PG") may be shown on board PUVs.

A similar move has been made with Maritime Industry Authority (MARINA) which culminated with the signing of a MOA on September 29, 2011 that will cover ferries and other forms of maritime transport under the jurisdiction of MARINA. The MOA signing coincided with the celebration of Philippine Maritime week from September 26-30, 2011.

The MTRCB also sits as a regular member of the Executive Committee of the Metro Manila Film Festival (MMFF). The commercial and critical success of the entries in the 2011 Cinemalaya and the recent MMFF offers another reason to remain hopeful that our local cinema can recover and thrive even in times of economic difficulties.

The MTRCB is also a member of the Sub-Committee on Crimes Against Public Morals (SCCAPM) of the National Law Enforcement Coordinating Committee (NLECC), an inter-agency body aimed at preventing crimes committed against the morals or ethics being adhered to by the public in general. The body regularly meets at the Camp Crame, Quezon City. Some of the regular members includes the Department of Labor and Employment, Department of Tourism, Food and Drugs Administration, National Bureau of Investigation, Bureau of Immigration, the Metro Manila Development Authority, Optical Media Board, Philippine Ports Authority, and the Department of Foreign Affairs to name a few.

The MTRCB is also a regular member of the Gender Equality Committee (GEC) headed by the Presidential Communications Operations Office (PCOO). Some of the regular members of the GEC are the representatives of the Optical Media Board (OMB), Philippine Information Agency (PIA), National Commission for Culture and the Arts (NCCA), Film Development Council of the Philippines (FDCP), Film Academy of the Philippines (FAP), Philippine Commission on Women (PCW) to name a few.

Public Accessibility and Transparency

The Official website of the MTRCB has been a vital tool in reaching out to the public it aims to serve well by reporting the various activities and programs, updates and Memorandum Circulars are regularly uploaded in the website. On the other hand, complaints and feedbacks, both critical and congratulatory, are immediately addressed and responded to.

Applicants for permits and registrations can now avail of downloadable forms through the MTRCB website. The website likewise made on-line submission applications possible.

Supporting Indie Film Projects by Offering Socialized Free System

Pursuant to the mandate of the Movie and Television Review and Classification Board (MTRCB) to initiate the plans and cooperate with the industry to improve upgrade and make viable the industry as one source of fueling the national economy, the Board is now on the final stages of approving a plan to impose Special Rates for Independent Filmmakers to provide incentives and benefits for the sustainability and economic viability of the Philippine Independent Cinema.

Some of the requisites being considered before a filmmaker can avail of the special indie rate are as follows:

1. Budget in making the film should be less than Three Million Pesos (P3M).
2. Directors/Producers should submit a notarized undertaking that the film is not associated or affiliated with any major film outfit.
3. Production crew should be composed of at least seventy five percent (75%) Filipino.

-AND at least one of the following:

4. There should be a prior endorsement/certification from Film Development Council of the Philippines (FDCP), Cinemania, Cinemalaya, Cultural Center of the Philippines (CCP) and such other analogous institutions that the material has good cultural and artistic value or merit.
5. The film has received an award, has been showcased in major local/international film festivals and has been rated A or B by the CEB.
6. The Director has been awarded film grants by reputable institutions.

On the other hand, the benefits for a duly-recognized indie filmmaker are the following:

1. Seventy percent (70%) waiver of review fees (but not annual registration fees)
2. Materials will be given preferential review schedules.
3. The film will be given publicity support by the MTRCB.

The proposed guidelines will still be subjected to further refinements and will thereafter be presented in a dialogue with independent film producers to give them sufficient opportunity to incorporate their suggestions and inputs.

Good Governance and Transformational Leadership

The present leadership stressed the need to instill a deeper sense of accountability among the officers and employees of the MTRCB. The goal is not to pay mere lip-service to the ideal that "public office is a public trust" but, more importantly, to make the commitment measurable in terms of better transparency, positive public perception, and organizational efficiency and effectiveness.

The MTRCB enjoys a favorable public perception in 2011. A news feature in the August 25, 2011 issue of the Manila Standard even named the MTRCB as one of the Five (5) Most Admired Agency of the year.

The MTRCB aims to further strengthen its collaboration with the television and movie industry and other stakeholders in the discharge of its mandated functions. A strong public-private partnership will benefit the larger society through responsible TV programming and a vibrant local film industry.

Administrative and Operational Activities

Review and Classification of Movie, TV and Optical Media Materials.

On matters of review and classification, our matrix of accomplishments show the following figures:

Particulars	CY 2011 Targets	CY 2011 Output	Percentage of Accomplishment
Theatrical Prints Reviewed:			
Local Movies	250	172	68.80%
Foreign Movies	350	233	66.57%
Theatrical Trailers Reviewed:			
Local Trailers	100	88	88%
Foreign Trailers	250	246	98.40%
Television Shows/Programs Reviewed	40,000	59,472	148.68%
Reviewed			
Television Trailers/Plugs/Publicity Materials Reviewed including export and imports of films	19,530	63,179	323.49%
Optical Media Materials Reviewed	1,500	529	35.26%
Total	63,000	125,148	198.65%

Registration of Entities:

Registrants	CY 2011 Targets	CY 2011 Output	Percentage of Accomplishment
Cable TV Networks	900	849	94.33%
Producers/blocktimers/distributors/Optical Media	286	159	55.60%
Theaters	650	658	101.23%
Television Stations	160	184	115%
Laboratories/post-Production Studios	4	1	25%
Total	2000	1,851	92.55%

Adjudicated Cases:

In CY 2011, there are 36 cases filed on various violations of P.D 1986. Two (2) are waiting for resolution while thirty-two (32) are closed and terminated. Four (4) of which are still pending. The agency's goal is not to reach a number of more than a hundred (100) cases of violations on an annual basis. A ratio to indicate that violations of P.D. 1986 are within tolerable limit. In general, the entities under the

jurisdiction of MTRCB are serving and operating well pursuant to the implementing rules and regulations of the Board.

SUMMARY OF ADJUDICATED CASES FOR THE YEAR 2011

Particulars	Target	Accomplishment	Percentage of Accomplishment
Total no. of cases filed	30	36	120%
Cases closed	30	32	106.67%
a. Account paid		21	
b. Issued a Cease and Desist Order		2	
c. For compliance-submission of documents		3	
d. On going payment		4	
e. For Resolution		2	
Cases pending		4	

VIOLATIONS		2011	
I. P.D. No. 1986			
a. Non-display of standee		1	
b. Airing without Permit to Exhibit		3	
c. Tampering Permit to Exhibit		1	

II. Content		5	
a. Child abuse scene		1	
b. Unauthorized use of Presidential Seal		1	
c. Failure to comply with conditions on the issuance of the permit		1	
d. Not fit for public exhibition		2	

III. Non-admission of Deputy to Cinemas		4	
IV Non-registration of Cable Companies		20	
V. Complaints filed by Individuals		1	
VI. Administrative Case (Employees/Deputies)		1	

Monitoring Activities:

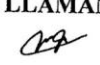
Our matrix of accomplishment in this regard yields percentage of accomplishment.

Particulars	CY 2011 Targets	CY 2011 Output	Percentage of Accomplishment
Number of Films Monitored	10,000	12,452	124.52%
Number of Trailers Monitored	1,000	656	65.60%
Number of TV and CATV Programs Monitored	22,000	21,934	99.70%
Total	33,000	35,042	106.19%

Administrative Matters

These initiatives are accomplished in CY 2011:

- The MTRCB opened its website and installed a wi-fi device in the MTRCB building for a more inter-active communication with the public.
- Installed sky and destiny cables for monitoring purposes.
- Upgraded its Review Facilities with the installation of new sound system in the movie review room and new television sets in the TV Review and TV Monitoring Rooms.
- Sent employees in different trainings for skills and career development.


MARY GRACE POE LLAMANZARES
Chairperson  

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
AS OF DECEMBER 31, 2011

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

Approved 6/27/14
ANNELO P. GABIRAN

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT (3)	TO DATE (4)		
CURRENT YEAR BUDGET					
A. PROGRAMS					
A.1 GENERAL ADMIN AND SUPPORT SERVICES					
A.1a.1 Gen. Admin and Support Services					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	6,293,405.58	520,254.15	6,256,024.82	37,380.76	
STEP INCREMENT	-	-	-	-	
PERA	563,359.16	43,605.98	563,359.16	-	
ADCOM	-	-	-	-	
REPRESENTATION ALLOWANCE	204,600.00	18,100.00	204,600.00	-	
TRANSPORTATION ALLOWANCE	48,000.00	4,000.00	48,000.00	-	
CLOTHING/UNIFORM ALLOWANCE	92,000.00	-	92,000.00	-	
PRODUCTIVITY INC. ALLOWANCE	46,000.00	-	46,000.00	-	
CASH GIFT	60,000.00	-	60,000.00	-	
YEAR END BONUS	589,429.00	-	589,429.00	-	
LIFE & RET. INSURANCE CONT.	729,746.40	62,860.20	729,746.40	-	
PAG-IBIG CONTRIBUTIONS	27,300.00	2,200.00	27,300.00	-	
PHILHEALTH CONTRIBUTIONS	65,362.50	5,450.00	65,362.50	-	
ECC CONTRIBUTIONS	27,118.54	2,190.47	27,118.54	-	
HONORARIA	-	-	-	-	
TERMINAL LEAVE BENEFITS	80,318.45	80,318.45	80,318.45	-	
OTHER PERSONNEL BENEFITS	230,000.00	230,000.00	230,000.00	-	
Subtotal, PS - GASS	9,056,639.63	968,979.25	9,019,258.87	37,380.76	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	1,791,915.25	258,697.81	1,705,914.33	86,000.92	
TRAINING EXPENSES	187,050.00	-	187,050.00	-	
OFFICE SUPPLIES EXPENSES	745,589.51	90,447.50	745,589.51	-	
ACCOUNTABLE FORMS EXPENSE	2,300.00	-	2,300.00	-	
GASOLINE, OIL & LUBS EXPENSES	444,312.31	34,237.57	444,312.31	-	
OTHER SUPPLIES EXPENSE	445,132.66	21,803.20	445,132.66	-	
WATER EXPENSES	176,242.33	14,795.84	176,242.33	-	
ELECTRICITY EXPENSES	1,452,474.81	136,073.80	1,452,474.81	-	
POSTAGE AND DELIVERIES	390.00	80.00	390.00	-	
TELEPHONE EXPENSES - LANDLINE	234,166.70	13,195.35	234,166.70	-	
TELEPHONE EXPENSES - MOBILE	228,167.27	18,053.26	228,167.27	-	
INTERNET EXPENSES	59,505.82	13,440.00	59,505.82	-	
CABLE, SAT., TELEGRAPH & RADIO EXP.	9,578.75	600.00	9,578.75	-	
ADVERTISING EXPENSES	91,318.08	-	91,318.08	-	
PRINTING AND BINDING EXPENSES	274,793.00	3,220.00	274,793.00	-	
RENT EXPENSES	-	-	-	-	
REPRESENTATION EXPENSES	514,483.71	159,592.02	514,483.71	-	
SUBSCRIPTION EXPENSES	79,383.00	13,578.00	79,383.00	-	
PROFESSIONAL SERVICES:	-	-	-	-	
LEGAL SERVICES	7,350.00	6,000.00	7,350.00	-	
CONSULTANCY SERVICES	396,000.00	73,000.00	396,000.00	-	
GENERAL SERVICES	561,445.51	47,372.50	561,445.51	-	
JANITORIAL SERVICES	909,053.59	77,642.08	909,053.59	-	
SECURITY SERVICES	1,292,003.56	113,733.31	1,292,003.56	-	
OTHER PROFESSIONAL SERVICES	143,608.69	10,403.20	143,608.69	-	
REP. & MAINT. - OFF. BLDG.	38,081.28	2,800.00	38,081.28	-	
REP. & MAINT. - OTHER STRUCTURES	166,815.00	36,000.00	166,815.00	-	
REP. & MAINT. - OFF. EQUIP	211,520.00	-	211,520.00	-	

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
AS OF DECEMBER 31, 2011

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT (3)	TO DATE (4)		
REP. & MAINT. - FUR. & FIXTURES	12,850.00	-	12,850.00	-	
REP. & MAINT. - IT EQPT & SOFTWARE	1,050.00	-	1,050.00	-	
REP. & MAINT. - MOTOR VEHICLES	145,130.06	-	145,130.06	-	
EXTRAORDINARY EXPENSES	73,467.09	8,342.86	73,467.09	-	
MISC. EXPENSES	457,309.09	174,644.29	457,309.09	-	
TAXES AND LICENSES	61,587.33	-	61,587.33	-	
FIDELITY BOND PREMIUMS	30,187.50	7,500.00	30,187.50	-	
INSURANCE EXPENSES	158,771.59	-	158,771.59	-	
OTHER MAINT. AND OPERATING EXP.	-	-	-	-	
<i>Subtotal, MOOE - GASS</i>	<i>11,403,033.49</i>	<i>1,335,252.59</i>	<i>11,317,032.57</i>	<i>86,000.92</i>	
CAPITAL OUTLAY					
PPE - OFFICE BLDGS.	7,704,945.00	-	7,704,945.00	-	
PPE - OTHER STRUCTURES	-	-	-	-	
PPE - OFFC. EQUIPMENT	870,300.00	97,300.00	869,613.00	687.00	
PPE - FURNITURE AND FIXTURES	276,160.00	37,270.00	276,160.00	-	
PPE - IT EQUIPMENT AND SOFTWARE	412,795.00	-	412,795.00	-	
PPE - COMMUNICATION EQUIPMENT	4,800.00	-	4,800.00	-	
PPE - MOTOR VEHICLES	-	-	-	-	
<i>Subtotal, CO- GASS</i>	<i>9,269,000.00</i>	<i>134,570.00</i>	<i>9,268,313.00</i>	<i>687.00</i>	
TOTAL, GASS	29,728,673.12	2,438,801.84	29,604,604.44	124,068.68	
A. 2. SUPPORT TO OPERATIONS					
A.2.a.1 Support to Operations					
PERSONAL SERVICES					
HONORARIA	63,744.71	63,744.71	63,744.71	-	
<i>Subtotal, PS- SUPPORT TO OP</i>	<i>63,744.71</i>	<i>63,744.71</i>	<i>63,744.71</i>	<i>-</i>	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	81,574.00	-	81,574.00	-	
TRAINING EXPENSES	67,715.00	-	67,715.00	-	
OFFICE SUPPLIES EXPENSES	2,800.00	-	2,800.00	-	
OTHER SUPPLIES EXPENSE	9,000.00	-	9,000.00	-	
ELECTRICITY EXPENSES	148,446.48	-	148,446.48	-	
OTHER PROFESSIONAL SERVICES	134,936.00	134,936.00	134,936.00	-	
<i>Subtotal, MOOE- SUPPORT TO OP</i>	<i>444,471.48</i>	<i>134,936.00</i>	<i>444,471.48</i>	<i>-</i>	
TOTAL, SUPPORT TO OPERATIONS	508,216.19	198,680.71	508,216.19	-	
A. 3. OPERATIONS					
A.3.a.1 Review and Classification					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	1,196,273.41	103,804.00	1,196,273.41	-	
PERA	143,119.78	11,800.85	143,119.78	-	
REPRESENTATION ALLOWANCE	48,000.00	4,000.00	48,000.00	-	
TRANSPORTATION ALLOWANCE	48,000.00	4,000.00	48,000.00	-	
CLOTHING/UNIFORM ALLOWANCE	28,000.00	-	28,000.00	-	
PRODUCTIVITY INC. ALLOWANCE	14,000.00	-	14,000.00	-	
CASH GIFT	17,500.00	-	17,500.00	-	

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
AS OF DECEMBER 31, 2011

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT (3)	TO DATE (4)		
YEAR END BONUS	124,229.00	-	124,229.00	-	
LIFE & RET. INSURANCE CONT.	147,417.72	12,807.48	147,417.72	-	
PAG-IBIG CONTRIBUTIONS	7,200.00	600.00	7,200.00	-	
PHILHEALTH CONTRIBUTIONS	14,975.00	1,300.00	14,975.00	-	
ECC CONTRIBUTIONS	8,295.85	700.00	8,295.85	-	
HONORARIA	1,932,500.00	-	1,932,500.00	-	
OTHER PERSONNEL BENEFITS	215,000.00	215,000.00	215,000.00	-	
<i>Subtotal, PS - REVIEW AND CLAS'N</i>	<i>3,944,510.76</i>	<i>354,012.33</i>	<i>3,944,510.76</i>	<i>-</i>	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	231,000.00	-	231,000.00	-	
<i>Subtotal, MOOE- REVIEW AND CLAS'N</i>	<i>231,000.00</i>	<i>-</i>	<i>231,000.00</i>	<i>-</i>	
<i>Subtotal, REVIEW AND CLAS'N</i>	<i>4,175,510.76</i>	<i>354,012.33</i>	<i>4,175,510.76</i>	<i>-</i>	
A.3.A.2 Inspection and Monitoring					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	3,142,604.01	272,303.13	3,142,604.01	-	
PERA	329,092.90	27,880.53	329,092.90	-	
REPRESENTATION ALLOWANCE	48,000.00	4,000.00	48,000.00	-	
TRANSPORTATION ALLOWANCE	48,000.00	4,000.00	48,000.00	-	
CLOTHING/UNIFORM ALLOWANCE	48,000.00	-	48,000.00	-	
PRODUCTIVITY INC. ALLOWANCE	24,000.00	-	24,000.00	-	
CASH GIFT	32,500.00	-	32,500.00	-	
YEAR END BONUS	303,002.50	-	303,002.50	-	
LIFE & RET. INSURANCE CONT.	376,200.60	32,792.16	376,200.60	-	
PAG-IBIG CONTRIBUTIONS	16,700.00	1,400.00	16,700.00	-	
PHILHEALTH CONTRIBUTIONS	35,675.00	3,087.50	35,675.00	-	
ECC CONTRIBUTIONS	16,534.69	1,389.32	16,534.69	-	
OTHER PERSONNEL BENEFITS	130,000.00	130,000.00	130,000.00	-	
<i>Subtotal, PS- Inspection and Mon.</i>	<i>4,550,309.70</i>	<i>476,852.64</i>	<i>4,550,309.70</i>	<i>-</i>	
MAINT. & OTHER OP. EXPENSES					
TRAVELLING EXPENSES - LOCAL	5,731,626.03	499,000.00	5,731,626.03	-	
REPRESENTATION EXPENSES	3,869.00	3,869.00	3,869.00	-	
<i>Subtotal, MOOE- Inspection and Mon.</i>	<i>5,735,495.03</i>	<i>502,869.00</i>	<i>5,735,495.03</i>	<i>-</i>	
<i>Subtotal, Inspection and Mon.</i>	<i>10,285,804.73</i>	<i>979,721.64</i>	<i>10,285,804.73</i>	<i>-</i>	
A.3.a.3 Registration					
PERSONAL SERVICES					
SALARIES & WAGES - REG.	1,170,069.41	106,488.21	1,170,069.41	-	
PERA	151,720.11	13,965.06	151,720.11	-	
CLOTHING/UNIFORM ALLOWANCE	24,000.00	-	24,000.00	-	
PRODUCTIVITY INC. ALLOWANCE	12,000.00	-	12,000.00	-	
CASH GIFT	15,000.00	-	15,000.00	-	
YEAR END BONUS	120,497.00	-	120,497.00	-	
LIFE & RET. INSURANCE CONT.	146,525.88	12,659.64	146,525.88	-	
PAG-IBIG CONTRIBUTIONS	8,300.00	700.00	8,300.00	-	
PHILHEALTH CONTRIBUTIONS	14,825.00	1,287.50	14,825.00	-	
ECC CONTRIBUTIONS	7,176.80	600.00	7,176.80	-	
OTHER PERSONNEL BENEFITS	70,000.00	70,000.00	70,000.00	-	

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES (SAOB)
AS OF DECEMBER 31, 2011

Department : Other Executive Office
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Fund : 101

P/A/P / ALLOTMENT CLASS/ OBJECT OF EXPENDITURE (1)	ALLOTMENT RECEIVED (2)	OBLIGATIONS INCURRED		UNOBLIGATED BALANCE OF ALLOTMENT (5)=(2)-(4)	REMARKS (6)
		THIS REPORT (3)	TO DATE (4)		
Subtotal, PS- Registration	1,740,114.20	205,700.41	1,740,114.20	-	
MAINT. & OTHER OP. EXPENSES TRAVELLING EXPENSES - LOCAL	198,000.00	-	198,000.00	-	
Subtotal, MOOE- Registration	198,000.00	-	198,000.00	-	
Subtotal, Registration	1,938,114.20	205,700.41	1,938,114.20	-	
TOTAL, OPERATIONS	16,399,429.69	1,539,434.38	16,399,429.69	-	
TOTAL, CURRENT YEAR APPROPRIATION	46,636,319.00	4,176,916.93	46,512,250.32	124,068.68	
CONTINUING APPROPRIATIONS					
CONTINUING MOOE, GASS					
CONSULTANCY SERVICES	24,744.76	-	24,500.00	244.76	
OTHER PROFESSIONAL SERVICES	6,000.00	-	6,000.00	-	
OTHER SUPPLIES EXPENSE	216,000.00	-	216,000.00	-	
Subtotal, MOOE - GASS	246,744.76	-	246,500.00	244.76	
RE-ALIGNMENT FROM MOOE TO CO, GASS					
PPE - OTHER STRUCTURES	246,746.00	-	246,745.38	0.62	
Subtotal, CO - GASS	246,746.00	-	246,745.38	0.62	
TOTAL, CONTINUING APPRO, GASS	493,490.76	-	493,245.38	245.38	
GRAND TOTAL	47,129,809.76	4,176,916.93	47,005,495.70	124,314.06	

PREPARED BY:

MAUREEL GRACE C. TABUDLONG
ACCOUNTANT III

CERTIFIED CORRECT:

SUSAN L. BANDOLIN
CHIEF ADMIN. OFFICER

APPROVED BY:

MARY GRACE POE LLAMANZARES
CHAIRPERSON

CERTIFIED TRUE COPY
 SUSAN L. BRADOLIN
 Chief Admin. Officer

Key Programs/ Activities/ Projects (PI/APs) and Performance Indicators	Targets		Actual	Percentage (%) of Accomplishment	Reason for Under/Over Performance (Variance)	Catch-up Plan/ Strategy for the Second Semester, FY 2011
	FY 2011 (Annual)	Annual	As of December 31, 2011			
(1)	(2)	(3)	(4)	(5) = (4)/(3)	(6)	(7)
1. Regulation of Movie, Television and Optical Media Materials and other Related Entities. A. Review and classification of all theatrical and television films including public information dissemination of new policy and issuances. Zero backlog in the number of daily movies/trailer/television/ optical media materials reviewed and classified where permits were issued according to age suitability Number of titles of movies, tv programs, video tapes, trailers and publicity materials reviewed and classified.	63,000	63,000	125,148	198.65%	The production of TV programs has increased, hence the increase in the number of materials reviewed.	
B. Inspection of theaters, television and cable networks, & video outlets Reduction in the number of administrative cases adjudicated and frequencies of inspection conducted on theater, regular and cable TV stations and video outlets a. Number of Admin Cases: 1. Adjudicated 2. Resolved b. Frequencies of monitoring Movie, TV programs, optical media materials and other telecasts.	30 30 33,000	30 30 33,000	36 32 35,042	120.00% 106.67% 106.19%	For adjudicated cases, the increase was due to the increase in the number of reports of violations which were immediately adjudicated. Some erring establishments were located in far-flung provinces and were given more time to appear before the adjudication committee, hence those cases were not immediately resolved. As for the increase in the frequencies of monitoring, the agency had conducted more inspections in the enforcement of PD 1986.	
C. Registration of business entities and other production outfits under the regulation of the Board. 100% compliance on the target number of entities and other business persons engaged in movies, television, optical media industries with the assistance of Local Regulatory Councils measured by the number of registrants annually No. of theaters/production outfits/workers/laboratories/post production studios/cable and television stations and video outlets registered. No. of Local Regulatory councils established	2,000 23	2,000 23	1851 34	92.55% 147.83%	The dramatic increase in the number of LRCs established was due to the intensive trainings and seminars for the launching and establishments of LRCs conducted in CY 2011 starting in June until present, which is one of the main thrusts of the new MTRCB management.	

CERTIFIED CORRECT:

 DELIA E. BALDO
Head, Planning Unit

RECOMMENDING APPROVAL:

 ATTY. VICTORIANO S. MURING, JR.
Executive Director II

APPROVED BY:

 MARY GRACE POE LLAMANZARES
Chairperson

QUARTERLY REPORT OF INCOME
For the period ending December 31, 2011
in Thousand Pesos

CERTIFIED TRUE COPY

SUSAN V. BANDOLIN
Chief Admin. Officer

Department : Other Executive Office
Agency/ OU : Movie and Television Review and Classification Board (MTRCB)
Fund : 101

CLASSIFICATION/ SOURCES OF INCOME (1)	ACTUAL INCOME COLLECTIONS FOR THE QUARTER				CUMULATIVE INCOME COLLECTION S TO DATE (6)	CUMULATIVE INCOME DEPOSITED WITH BTR (7)	REMARKS
	OCTOBER (2)	NOVEMBER (3)	DECEMBER (4)	TOTAL (5)=(2)+(3)+(4)			
NON-TAX							
Review Fees	4,038,185	7,022,716	5,114,205	16,175,106	58,515,649	73,280,781	Cumulative Income Deposited with BTr does not include deposits of refunds of cash advances and the like (RA Books adjustments). Cumulative income deposited with the BTr includes collections from last working day of CY 2010.
<i>Movie Programs</i>	484,910	498,270	336,985	1,320,165	5,302,345		
<i>TV Programs</i>	3,499,075	6,440,346	4,689,420	14,628,841	52,247,504		
<i>Optical Media Materials</i>	54,200	84,100	87,800	226,100	965,800		
Registration Fees	181,000	908,000	7,157,250	8,246,250	10,323,000		
Permit Fees - Import	56,000	55,500	48,000	159,500	653,000		
Permit Fees - Export	15,000	12,000	8,500	35,500	171,500		
Miscellaneous Income	132,574	113,405	904,403	1,150,382	3,762,030		
<i>Fines, Penalties, Surcharges</i>	107,417	88,200	883,433	1,079,050	2,694,767		
<i>Dry Seal, Xerox Fee, Deputy Fee</i>	24,207	23,505	20,070	67,782	1,035,096		
<i>Others</i>	950	1,700	900	3,550	32,167		
TOTAL	4,422,759	8,111,621	13,232,358	25,766,738	73,425,179	73,280,781	

CERTIFIED CORRECT:

NOTED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

MAUREEL GRACE C. TABUDLONG
Accountant III

SUSAN V. BANDOLIN
Chief Administrative Officer

ATP: VICTORIANO S. MURING, JR.
Executive Director

MARY GRACE POE LLAMANZARES
Chairperson

Movie and Television Review and Classification Board
Financial Performance Report
As of DECEMBER 31, 2011
Fund 101
In Thousand Pesos

CERTIFIED TRUE COPY

SUSAN L. BANDOLIN
 Chief Admin. Officer

I. EXPENDITURES											
FUND SOURCE	FY 2011 APPROPRIATIONS	ALLOTMENTS RECEIVED				OBLIGATIONS INCURRED				UTILIZATION RATE (In%)	REMARKS
		PS	MOOE	CO	TOTAL	PS	MOOE	CO	TOTAL		
As of DECEMBER 31, 2011											
Current Year Budget											
Agency Specific Budget/Automatic Approp.	44,078	16,797	18,012	9,269	44,078	16,760	17,926	9,268	43,954	99.72%	
Misc. Personnel Benefits Fund	2,558	2,558	-	-	2,558	2,558	-	-	2,558	100.00%	
Continuing Appropriation											
Unobligated Allotments as of 12/31/10	494	-	247	247	494	-	247	247	494	100.00%	
Allotment Releases in 2011											
TOTAL	47,130	19,355	18,259	9,516	47,130	19,318	18,173	9,515	47,006	99.74%	
PROGRAM (S)											
General Admin & Support Services	29,729	9,057	11,650	9,516	30,223	9,019	11,564	9,516	30,099	99.59%	
Support to Operation	508	64	444	-	508	64	444	-	508	100.00%	
Operation	16,399	10,235	6,164	-	16,399	10,235	6,164	-	16,399	100.00%	
TOTAL PROGRAMS	47,130	19,356	18,258	9,516	47,130	19,318	18,172	9,516	47,006		
II. DISBURSEMENTS											
DISBURSEMENT AUTHORITY	FY 2011 CASH PROGRAM		DISBURSEMENT AUTHORITIES RECEIVED/ ISSUED					DISBURSEMENT RATE (In %)	REMARKS		
	FULL YEAR	JAN-DEC		PS	MOOE	CO	TOTAL				
				As of December 31, 2011							
Notice of Cash Allocation (NCA) for:											
Current Year	44,506	44,506	44,506	17,724	17,449	9,330	44,503	99.99%			
Prior Year's A/Ps	210	210	210	210	-	-	210	100.00%			
Non-Cash Availment Authority	-	-	-	-	-	-	-				
Cash Disbursement Ceiling	-	-	-	-	-	-	-				
Tax Remittance Advice	1,724	1,724	1,724	1,269	368	87	1,724	100.00%			
TOTAL	46,440	46,440	46,440	19,203	17,817	9,417	46,437				
Note: NCAs, net of Trust Liabilities.											

APPROVED BY:

CERTIFIED CORRECT:

MARY GRACE JOE LLAMANZARES
 Chairperson

ATTY. VICTORIANO S. MURING, JR.
 Executive Director/Head, Planning Unit

SUSAN L. BANDOLIN
 Chief Administrative Officer/Head, Budget Unit

MAUREEL GRACE C. TABUDLONG
 Accountant III/Head, Accounting Unit

LIST OF NOT YET DUE AND DEMANDABLE OBLIGATIONS
As of December 31, 2011
(In Thousand Pesos)

DEPARTMENT: OTHER EXECUTIVE OFFICES
AGENCY /OU : MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD
Fund : 101

BEDS NO. 3-A

Fund : 101

NAME	COMMITMENTS/OBLIGATIONS (BALANCES/AMOUNT)	FORECAST WHEN COMMITMENTS/OBLIGATIONS SHALL BECOME ACCOUNTS PAYABLE					Beyond 360 days (Over 1 year) (8) = col 2-7
		Within 360 days (1 YEAR)					
		91 days and below Jan. 1- Mar. 31	92-180 days 1 - June 30	Apr. 181-270 days July 1 - Sept. 30	271-360 days Oct. 1 - Dec. 31	TOTAL (7) =cols 3-6	
(1)	(2)	(3)	(4)	(5)	(6)		
1. INTERNAL CREDITORS							
Personal Services	NONE						
MOOE	NONE						
Capital Outlay	NONE						
11. EXTERNAL CREDITORS							
Personal Services	NONE						
MOOE:							
Complink	29,000.00	29,000.00				29,000.00	
Faith & Hope Aircon & Refrigeration Service	36,000.00	36,000.00				36,000.00	
Fzeitel Enterprises	15,300.00	15,300.00				15,300.00	
TOTAL	80,300.00	80,300.00				80,300.00	NONE
Capital Outlay							
SM Mart, Inc.	17,950.00	17,950.00				17,950.00	
Progress Home & Office Furnishings	19,320.00	19,320.00				19,320.00	
TOTAL	37,270.00	37,270.00				37,270.00	NONE
111. GRAND TOTAL	117,570.00	117,570.00				117,570.00	NONE

Certified Correct:

Susan L. Bandolin
SUSAN L. BANDOLIN
Chief Admin. Officer

Date: Feb 14, 2012

Approved:

Mary Grace Poe Llamanzares
MARY GRACE POE LLAMANZARES
Chairperson

Date: _____

CERTIFIED TRUE COPY

Susan L. Bandolin
SUSAN L. BANDOLIN
Chief Admin. Officer